

**SUBSTITUTE  
ORDINANCE BY  
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE**

**02-O-0378**

**AN ORDINANCE ANTICIPATING AND APPROPRIATING \$240,000.00 IN THE 2002 (COMMUNITY DEVELOPMENT FUND) BUDGET TO RESTORE THE ORIGINAL FUNDING TO VARIOUS SOCIAL SERVICE PROJECTS IN THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM OF THE 2002 ANNUAL ACTION PLAN; AND FOR OTHER PURPOSES.**

**WHEREAS**, the City Council approved funding for the following projects in the 2002 Annual Action Plan:

<b><u>Project</u></b>	<b><u>Revised Allocation</u></b>	<b><u>Original Allocation</u></b>
Communities In Schools	40,000.00	50,000.00
Community Advanced Practical Nurses	-0-	50,000.00
Furniture Bank	50,000.00	78,000.00
Housing Counseling	45,565.00	53,565.00
Legal Aid Clinic for the Homeless	35,000.00	45,000.00
Legal Services	80,500.00	90,500.00
Task Force for the Homeless Outreach	-0-	25,000.00
Task Force for the Homeless Transportation	-0-	15,000.00
Transitional Housing for Ex-Offenders	60,400.00	70,400.00
Travelers Aid Transitional Housing	30,300.00	80,300.00
Women and Children's Emergency Shelter	105,511.00	129,511.00

**WHEREAS**, the City Council wishes to restore funding to these projects at their original allocation; and

**WHEREAS**, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2002 (Community Development Fund) Budget by \$240,000.00.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as**

**Section 1:** That the 2002 (Community Development Fund) Budget be and is amended hereby as follows:

**ADD TO ANTICIPATIONS**

1B01 Y31R0824A22C 631101	2002 CDBG Program-Communities In Schools, CD-67 Federal Grants/Entitlements	\$ 10,000.00
1B01 Y31R0715A22C 631101	2002 CDBG Program-Community Advanced Practice Nurses, CD-352 Federal Grants/Entitlements	50,000.00
1B01 Y31R0136A22C 631101	2002 CDBG Program-Furniture Bank, CD-245 Federal Grants/Entitlements	28,000.00
1B01 Y31R0126A22C 631101	2002 CDBG Program-Housing Counseling, CD-249 Federal Grants/Entitlements	8,000.00
1B01 Y31R0133A22C 631101	2002 CDBG Program-Legal Aid Clinic for the Homeless, CD-246 Federal Grants/Entitlements	<u>10,000.00</u>
		<u>\$ 106,000.00</u>

**ADD TO APPROPRIATIONS**

1B01 Y31R0824A22C 72****	2002 CDBG Program-Communities In Schools, CD-67 Other Operating Expenses	\$ 10,000.00
1B01 Y31R0715A22C 72****	2002 CDBG Program-Community Advanced Practice Nurses, CD-352 Other Operating Expenses	50,000.00
1B01 Y31R0136A22C 72****	2002 CDBG Program-Furniture Bank, CD-245 Other Operating Expenses	28,000.00
1B01 Y31R0126A22J 72****	2002 CDBG Program-Housing Counseling, CD-249 Other Operating Expenses	8,000.00
1B01 Y31R0133A22C 72****	2002 CDBG Program-Legal Aid Clinic for the Homeless, CD-246 Other Operating Expenses	10,000.00
		<u>\$ 106,000.00</u>

**Section 2:** That the 2002 (Community Development Fund) Budget be and is amended hereby as follows:

**ADD TO ANTICIPATIONS**

1B01 Y31R0108A22C 631101	2002 CDBG Program-Legal Services, CD-56 Federal Grants/Entitlements	\$ 10,000.00
1B01 Y31R0709A22C 631101	2002 CDBG Program-Task Force for the Homeless Outreach, CD-621 Federal Grants/Entitlements	25,000.00
1B01 Y31R0710A22C 631101	2002 CDBG Program-Task Force for the Homeless Transportation, CD-702 Federal Grants/Entitlements	15,000.00
1B01 I11R0712A22C 631101	2002 CDBG Program-Transitional Supportive Housing for Ex-Offenders, CD-704 Federal Grants/Entitlements	10,000.00
1B01 Y31R0902A22C 631101	2002 CDBG Program-Travelers Aid Transitional Housing, CD-712 Federal Grants/Entitlements	50,000.00
1B01 Y31R0516A22C 631101	2002 CDBG Program-Milton Avenue Women and Children Shelter, CD-484 Federal Grants/Entitlements	<u>24,000.00</u>
		<u>\$ 134,000.00</u>

**ADD TO APPROPRIATIONS**

1B01 Y31R0108A22C 72****	2002 CDBG Program-Legal Services, CD-56 Other Operating Expenses	\$ 10,000.00
1B01 Y31R0709A22C 72****	2002 CDBG Program-Task Force for the Homeless Outreach, CD-621 Other Operating Expenses	25,000.00
1B01 Y31R0710A22C 72****	2002 CDBG Program-Task Force for the Homeless Transportation, CD-702 Other Operating Expenses	15,000.00
1B01 I11R0712A22C 72****	2002 CDBG Program-Transitional Supportive Housing for Ex-Offenders, CD-704 Other Operating Expenses	10,000.00
1B01 Y31R0902A22C 72****	2002 CDBG Program-Travelers Aid Transitional Housing, CD-712 Other Operating Expenses	50,000.00
1B01 Y31R0516A22C 72****	2002 CDBG Program-Milton Avenue Women and Children Shelter, CD-484 Other Operating Expenses	<u>24,000.00</u>
		<u>\$ 134,000.00</u>

**Section 3:** That the Mayor or his designee be and is authorized hereby to enter into contractual agreements for the following CDBG/ESG/HOPWA projects:

<b><u>Project # and Name</u></b>	<b><u>Contractor</u></b>	<b><u>Amount Not To Exceed</u></b>	<b><u>Charged To And Paid From Account Number</u></b>
CD-02-484, Women and Children Emergency Shelter	Atlanta City Mission Corp.	129,511.00	1B01 529002 Y31R0516A22C
CD-02-621, Task Force for the Homeless Outreach	Task Force for the Homeless	25,000.00	1B01 529002 Y31R0512A22C
CD-02-702, Task Force for the Homeless Transportation	"	15,000.00	1B01 529002 Y31R0513A22C
CD-02-712, Traveler's Aid Transitional Housing	Traveler's Aid of Metro Atlanta	80,300.000	1B01 529002 Y31R0902A22C
CD-01/02-56, Legal Services	Atlanta Legal Aid Society, Inc.	90,500.00 <u>90,500.00</u> 181,000.00	1B01 529002 Y31R0108A21C 1B01 529002 Y31R0108A22C
CD-01/02-249, Housing Counseling	Dekalb/Fulton Housing Counseling Center	53,565.00 <u>53,565.00</u> 107,130.00	1B01 529002 Y31R0126A21C 1B01 529002 Y31R0126A22C
CD-01/02-245, Furniture Bank	Metro Atlanta Resource Center for the Homeless	78,000.00 <u>78,000.00</u> 156,000.00	1B01 529002 Y31R0136A21C 1B01 529002 Y31R0136A22C

**Section 4:** That the City Attorney be and is authorized hereby to prepare all appropriate contract agreements and amendments for execution by the Mayor, to be approved by the City Attorney as to form.

**Section 5:** That these contracts agreements shall not become binding on the City and the City shall incur no liability upon same until such time as these contracts have been signed by the Mayor and delivered to the contracting parties.

**Section 6:** That all ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.